## FY20 YTD Expenses

Line Item	Bu	dgeted FY20	% of Budget		Spent
A 51	•	04	47.000/		
Allocations	\$	96,750.00	45.00%	\$	-
Departmental, Office, and Program Grants	\$	4,875.00	2.27%	\$	-
Student Government Events (Non-Committee)	\$	4,837.50	2.25%	\$	-
Student Government Services	\$	30,100.00	14.00%	\$	-
Internal Operations	\$	6,450.00	3.00%	\$	1,261.76
Committee Budgets	\$	5,912.50	2.75%	\$	-
Marketing	\$	5,375.00	2.50%	\$	-
Elections	\$	500.00	0.23%	\$	_
Dicetions	Ψ	200.00	0.23 / 0	Ψ	
President's Discretionary	\$	8,600.00	4.00%	\$	-
Payroll	\$	51,600.00	24.00%	\$	4,606.27
Total Expenses	\$	215,000.00	100.00%	\$	5,868.03
Contingency	\$	5,000.00	RESERVES		
Total Allocation	\$	215,000.00			
Under/Over Budget	\$	-			

	Remaining	% Remaining	Person Reponsible	Description	
\$	96,750.00	100.00%			
\$	4,875.00	100.00%			
•	4 027 50	100,000/			
\$	4,837.50	100.00%			
\$	30,100.00	100.00%			
\$	5,188.24	80.44%			
Ψ	3,100.24	00.4470			
\$	5,912.50	100.00%			
\$	5,375.00	100.00%			
Ψ	3,373.00	100.0074			
\$	500.00	100.00%			
\$	8,600.00	100.00%			
\$	46,993.73	91.07%			
\$	209,131.97	97.27%			
\$	5,000.00	100.00%			To be used when another

line item is completely depleted and an expense in that category is charged. Funded via the Reserves.				
line item is completely de	pleted and an expense in the	nat category is charged. Fur	nded via the Reserves.	