

FY20 YTD Expenses			
Line Item	Budgeted FY20	% of Budget	Spent
Allocations	\$ 96,750.00	45.00%	\$ -
Departmental, Office, and Program Grants	\$ 4,875.00	2.27%	\$ -
Student Government Events (Non-Committee)	\$ 4,837.50	2.25%	\$ -
Student Government Services	\$ 30,100.00	14.00%	\$ -
Internal Operations	\$ 6,450.00	3.00%	\$ 1,261.76
Committee Budgets	\$ 5,912.50	2.75%	\$ -
Marketing	\$ 5,375.00	2.50%	\$ -
Elections	\$ 500.00	0.23%	\$ -
President's Discretionary	\$ 8,600.00	4.00%	\$ -
Payroll	\$ 51,600.00	24.00%	\$ 4,606.27
Total Expenses	\$ 215,000.00	100.00%	\$ 5,868.03
Contingency	\$ 5,000.00	RESERVES	
Total Allocation	\$ 215,000.00		
Under/Over Budget	\$ -		

Remaining	% Remaining	Person Reponsible	Description	
\$ 96,750.00	100.00%			
\$ 4,875.00	100.00%			
\$ 4,837.50	100.00%			
\$ 30,100.00	100.00%			
\$ 5,188.24	80.44%			
\$ 5,912.50	100.00%			
\$ 5,375.00	100.00%			
\$ 500.00	100.00%			
\$ 8,600.00	100.00%			
\$ 46,993.73	91.07%			
\$ 209,131.97	97.27%			
\$ 5,000.00	100.00%			To be used when another

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